

# **Board of Commissioners Planning Session**

**January 30, 2007**

**5:00 p.m.**

- ITEM 1. Review General Fund Financial Status**
- A. 10-year History**
  - B. Review Tax Base and Sales Tax History**
  - C. 3 Audit Comparisons**
  - D. '08 Projection**

## ***Dinner***

- ITEM 2. Review and Discuss Operating and Capital Needs**
- A. Review Salary Plan Projection**
  - B. Medicaid**
  - C. Review 2008-2012 Capital Improvement Program**
  - D. Board of Education Funding**
    - 1. Current Expense**
    - 2. Lottery Proceeds**
  - E. Bladen Community College**
    - 1. Current Expense**
    - 2. Facilities/Equipment List**

- ITEM 3. Discuss Board of Equalization and Review**

- ITEM 4. Discuss FY 08 Federal Legislative Priorities**

- ITEM 5. Hospital Affiliation Update**

- ITEM 6. Solid Waste Issues:**
- A. C & D Landfill Update**
  - B. FY 08 Recycling Mandate**
  - C. Fee Structures**

- ITEM 7. Sheriff:**
- A. Courthouse & County Building Security**
  - B. Pre-Trial Release Program**
  - C. Jail Staffing**
  - D. Sheriff Staffing**
  - E. SWAT Team Equipment**
  - F. Communications Tower – (WECT)**
  - G. Jail Operating Expenses**

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**ITEM 8. Other Projects:**

- A. 6-Mile Fire Districts**
- B. Paramedic Program**
- C. Planning/Land Use (Voluntary Ag. Districts)**
- D. Diversity/Sensitivity Training**
- E. Website: Online Tax Payments and Building  
Inspections Permits**
- F. Succession Planning**
- G. Animal Shelter Expansion**

**ITEM 9. Discussion**