

June 15, 2009

A regular meeting of the Bladen County Board of Commissioners was held on Monday, June 15, 2009 at 6:30 pm in the Commissioners Meeting Room of the Courthouse. The following members present:

Billy Ray Pait, Chairman
Delilah Blanks, Vice Chairperson
Lewis Tatum
W.D. Neill, Jr.
Larry Smith
Margaret Lewis-Moore
Charles Ray Peterson
Daniel R. Dowless
David R. Gooden

Attorney: Allen Johnson, Johnson Law Firm

Chairman Pait called the meeting to order. Commissioner Dowless provided the Invocation and County Manager Greg Martin led the Pledge of Allegiance.

Chairman Pait requested that Item 9, **Consider Approving FY 09-10 Budget** be added to the proposed agenda.

Upon a motion by Delilah Blanks, seconded Larry Smith, the Board approved the following consent items:

- A. Approve Minutes**
 - June 9, 2009 (Special Session)**
 - June 15, 2009 (Special Session)**
 - June 15, 2009 (Regular Session)**
- B. Approve Agenda**
- C. Approve Budget Amendments**

	Increase	Decrease
<u>Social Services</u>		
Exp: 146100.651	\$425.50	
<i>Energy Neighbor Fund</i>		
Rev: 143530.031	\$425.50	
<i>Energy Neighbor Fund</i>		
<u>Health Department</u>		
Exp: 105941.270	\$125.00	
<i>Advertising</i>		
Exp: 105941.353	\$475.00	
<i>Copier Maintenance</i>		
Exp: 105941.450	\$8,200.00	
<i>Contracted Services</i>		
Exp: 105941.330	\$5,900.00	
<i>Supplies</i>		
Rev: 103530.160	\$14,700.00	
<i>Safe Kids Grant-HW</i>		
<u>Governor's One-on-One</u>		
Exp: 106805.029		\$1,431.90
<i>Governor's One-on-One</i>		
Rev: 103230.019		\$1,431.90
<i>Governor's One-on-One</i>		
<u>Emergency Medical Services</u>		
Exp: 325300.110	\$600.00	

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<i>Telephone</i>		
Exp: 325300.170	\$50,000.00	
<i>Maint/Repair-Vehicles</i>		
Exp: 325300.330	\$2,000.00	
<i>Supplies and Materials</i>		
Exp: 325300.333		
<i>Ambulance Supplies</i>	\$500.00	
Exp: 325300.350		
<i>Laundry Services</i>	\$3,000.00	
Exp: 325300.530		
<i>Dues and Subscriptions</i>	\$500.00	
Rev: 323190.010		
<i>Miscellaneous Revenue</i>	\$56,600.00	
<u>Governing Board</u>		
Exp: 104100.030	\$6,000.00	
<i>Professional Services-</i>		
<i>Legal</i>		
Exp: 104100.031	\$260.00	
<i>Professional Services-</i>		
<i>Hospital Legal</i>		
Exp: 104100.110	\$200.00	
<i>Telephone</i>		
Exp: 104100.140	\$2,000.00	
<i>Travel</i>		
Exp: 104100.580	\$10,000.00	
<i>Schools & Meetings</i>		
Rev: 103190.050	\$18,460.00	
<i>FBA</i>		
<u>Economic Development</u>		
Exp: 307200.920	\$68,197.00	
<i>DMV Rent/Bladen's</i>		
<i>Bloomin</i>		
Rev: 303420.030	\$68,197.00	
<i>DMV Rent/Bladen's</i>		
<i>Bloomin</i>		
<u>Sheriff/Jail</u>		
Exp: 105110.190	\$20,000.00	
<i>Professional Services-</i>		
<i>Medical</i>		
Exp: 105110.321	\$500.00	
<i>Telephone</i>		
Exp: 105110.413	\$5,000.00	
<i>Inmate Rent</i>		
Exp: 105110.200	\$12,000.00	
<i>Supplies and Materials</i>		
Exp: 105110.220	\$20,000.00	
<i>Food & Provisions</i>		
Rev: 103190.050	\$57,500.00	
<i>FBA</i>		
<u>Water Construction</u>		
Exp: 234700.040	\$1,140.00	
<i>Pro Services-Legal</i>		
Exp: 234700.041		\$32,209.76
<i>Pro-Services-</i>		
<i>Engineering</i>		
Exp: 234701.040	\$381.00	
<i>Contracted Services</i>		
Exp: 234701.456	\$16,735.00	
<i>Permits</i>		
Exp: 234701.457	\$11,635.96	

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Subcontractors/Supplies

Exp: 234701.458 \$67.80

Advertising

Exp: 234701.459 \$2,250.00

Survey

Health Department

Exp: 105900.330 \$5,000.00

Supplies

Exp: 105200.740 \$5,000.00

Capital Outlay

D. Approve County Attorney Invoices

- **June Retainer \$300.00**
- **Deed Recordings \$51.00**
- **Deed Recordings \$17.00**
- **Whites Creek Well Site \$335.00**
- **Bethel Township Well Site \$415.00**
- **Bladen County-07 PTC 546 \$1525.00**
- **Review of Minutes \$250.00**
- **Scrap Tire and Disposal Contract Review \$400.00**

E. Approve Tax Refunds and Releases for the month of May

F. Approve Resolution Urging Immediate Passage of Comprehensive Federal Health Reform Legislation

G. Authorize County Manager Greg Martin to Approve Budget Amendments thru June 30, 2009

ITEM 2. MATTERS OF INTEREST TO COMMISSIONERS:

- Chairman Pait recognized Sheriff's Department Employee Gary Purdie for 10 years of service to Bladen County.

ITEM 3. INDIVIDUALS/DELEGATIONS WISHING TO ADDRESS COMMISSIONERS:

ITEM 4. COOPERATIVE EXTENSION: (*Dalton Dockery, Director*)

- Consider Approving Bladen County Value Statements – Upon a motion by Margaret Lewis-Moore, seconded by W.D. Neill, Jr., the Board approved the following Value Statements for Bladen County:

Bladen County Government



Vision:

"To provide customer focused county services efficiently and responsibly"

The following Values define and inspire our work in Bladen County. They represent our priorities and form the basis of our organizational culture:

Safety: Being proactive in our efforts to insure safe work environments.

Integrity: Being honest, trustworthy and forthright.

Respect: Valuing people and treating them in a professional manner.

Communication: Providing useful information in an effort to encourage and foster community involvement.

Punctuality and Timeliness: Being prompt in daily activities and service to customers.

Reliability: Consistently providing high quality services.

Accountability: Being responsible stewards of public resources.

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ITEM 5. GENERAL SERVICES: (Robert Mazur, Director)

- A. Recycling Update- General Services Manager Robert Mazur informed the Board that Solid Waste would be sending a Brochure to Citizens of Bladen County regarding the Recycling Programs available. Also, he informed the Board that plastics would be banned from all landfills effective October 1, 2009.
- B. Consider Approving Scrap Tire Recycling and Disposal Contract – Upon a motion by Larry Smith, seconded by Margaret Lewis-Moore, the Board approved to renew a 5 year contract with Central Carolina Holdings, LLC for scrap tire recycling and disposal services.
- C. Consider Approving Memorandum of Agreement with NC Department of Transportation – Upon a motion by Daniel Dowless, seconded by W.D. Neill, Jr., the Board approved the following agreement:

MEMORANDUM OF AGREEMENT

between the North Carolina Department
of Transportation
and the
County of Bladen

This Memorandum of Agreement (hereinafter, "Agreement") is made on the last date entered below between the North Carolina Department of Transportation (hereinafter, "NCDOT") and the County of Bladen (hereinafter, "County") (collectively referred to hereinafter as "the Parties") for the emergency removal of debris during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency declared pursuant to Chapters 14 and 166A of the North Carolina General Statutes.

WHEREAS, during a declared State of Disaster or Imminent Threat of Disaster which implements the North Carolina Emergency Operations Plan (hereinafter, "NCEOP"), NCDOT may be called upon to perform certain functions, including the removal of debris from the right of way of public roads and streets, pursuant to the NCEOP; and

WHEREAS, Bladen County has requested that it be allowed the opportunity and responsibility to perform certain of those NCDOT functions as set forth in the NCEOP in order to assure that its citizens are served and protected; and

WHEREAS, the Parties have conferred as to the best methods and practices to allow the County to assume these responsibilities;

NOW THEREFORE, the Parties agree as follows:

1. For purposes of this Agreement, the following definitions shall apply:
 - A. "Secondary Roads" shall mean those roads maintained by NCDOT that are identified by a four-digit SR number.
 - B. The term "Eligible Storm Debris" shall be such debris as shall be eligible for reimbursement by the North Carolina Department of Crime Control and Public Safety, Division of Emergency Management (hereinafter, "DEM") or the Federal Emergency Management Agency (hereinafter, "FEMA") during a particular State of Disaster, Imminent Threat of Disaster or State of Emergency.
 - C. "FHWA Routes" shall mean those routes for which FHWA does provide NCDOT with reimbursement, generally Interstate routes, US-designated routes, NC-designated routes, and certain secondary routes within the County eligible for FHWA reimbursement and listed on Attachment A.
 - D. "Non-FHWA Routes" shall mean those routes for which FHWA does not provide reimbursement, generally rural secondary roads rights of way within the County and those urban secondary roads within the municipalities within the County. The non-FHWA routes are those routes within the County, which are not listed on Attachment A.
2. During a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency declared pursuant to Chapters 14 and 166A of the North Carolina General Statutes and upon a determination by the Parties that is desirable that County be responsible for removal of debris from the right of way of State System Roads, NCDOT shall issue to County a written Notice to Proceed with debris removal.
3. County shall remove and dispose of (1) Eligible Storm Debris on all non-FHWA routes and (2) Eligible Storm Debris except woody debris and sand on FHWA routes. In so doing, County shall comply with all FEMA and DEM requirements regarding storm removal and disposal including landfill quantity calculations and site disposal costs. Any debris contract between the County and any other party must be reviewed and approved by DEM and FEMA.
4. County shall apply directly to DEM and/or FEMA for reimbursement in accordance with the rules, regulations and procedures of those agencies. Any reimbursement must be governed by the rules, regulations and procedures of those agencies, and NCDOT shall not be responsible for any portion of reimbursement to County.
5. County is responsible for complying with all NCDOT rules and regulations including, but not limited to, safety, insurance, and traffic control in accordance with the Manual on Uniform Traffic Control Devices, and County shall hold NCDOT harmless in all matters arising from or related to this Agreement. Further, County shall be responsible for all damage or injury to persons or to private property occurring as a result of the debris removal activities pursuant to this Agreement, and County shall hold NCDOT harmless in all matters arising therefrom.
6. County shall be responsible for repair of any damages to the state maintained right of way, which may be caused by debris removal operations undertaken pursuant to this Agreement. All repairs shall be made to the satisfaction of the Division Engineer of the Highway Division in which county is located, and the Division Engineer's judgment in this regard shall be final.
7. County shall remove all Eligible Storm Debris even if such removal requires multiple passes on a particular route and shall continue until the mutually agreed upon completion date. All work pursuant to this Agreement shall be done to the satisfaction of the Division Engineer of the Highway Division in which county is located, and the Division Engineer's judgment in this regard shall be final.
8. All work pursuant to this Agreement shall be completed by a date mutually agreed to by DEM, FEMA, NCDOT and County.
9. This Agreement may be terminated by either party upon submission of a thirty-day advance written notice of termination. No notice of termination shall be effective for debris removal pursuant to any Notice to Proceed already issued by NCDOT.

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10. This Agreement may be amended at any time by mutual agreement of both parties as evidenced by a written Supplemental Memorandum of Agreement approved and signed by both parties.
11. To provide consistent and effective communication between the Parties, each party shall appoint a Principal Representative to serve as its central point of contact responsible for coordinating and implementing this Agreement. The Principal Representative of the NCDOT shall be Chief Engineer Operations or his designee. The Principal Representative of the County shall be the County Manager or his designee.

This Agreement shall be effective on the date of the last signature below.

IN WITNESS WHEREOF, the Parties have each executed this Agreement, this the 15th day of June, 2009.

DEPARTMENT OF TRANSPORTATION

WITNESS: _____
(Print Name)

BY: _____
TERRY R. GIBSON, PE
STATE HIGHWAY ADMINISTRATOR


DATE: _____

COUNTY OF BLADEN

BY: _____
BILLY RAY PAIT
CHAIRMAN, BOARD OF COMMISSIONERS

DATE: _____

- ITEM 6. BLADEN COUNTY WATER DISTRICT: (Randy Garner, Director)**
- A. Enter Session as Water District Board of Directors – Upon a motion by Charles Ray Peterson, seconded by W.D. Neill, Jr., the Board entered session as the Water District Board of Directors.
 - B. Consider Approving Resolution of Intent to Reimburse – Upon a motion by Daniel Dowless, seconded by W.D. Neill, Jr., the Board approved the following Resolution:

<p>County of Bladen Board of Commissioners Resolution</p> <p>BLADEN COUNTY WATER DISTRICT, NORTH CAROLINA DECLARATION OF OFFICIAL INTENT TO REIMBURSE</p> <p>This declaration (the "Declaration") is made pursuant to the requirements of the United States Treasury Regulations Section 1.150-2 and is intended to constitute a Declaration of Official Intent to Reimburse under such Treasury Regulations Section.</p> <p>The undersigned is authorized to declare the official intent of the Bladen County Water District Phase IIIA in Bladen County, North Carolina (the "Issuer") with respect to the matters contained herein.</p> <ol style="list-style-type: none">1. Expenditures to be Incurred. The Issuer anticipates incurring expenditures (the "Expenditures") for the purchase and construction of water lines for Phase IIIA (the "Project").2. Plan of Finance. The Issuer intends to finance the costs of the Project with the proceeds of debt to be issued by the Bladen County Water District (the "Borrowing"), the interest on which is to be excluded from gross income for Federal income tax purposes.3. Maximum Principal Amount of Debt to be Issued. The maximum principal amount of the Borrowing to be incurred by the Issuer to finance the Project is \$593,000.00.4. Declaration of Official Intent to Reimburse. The Issuer hereby declares its official intent to reimburse itself with the proceeds of the Borrowing for any of the Expenditures incurred by it prior to the issuance of the Borrowing. <p>Adopted this <u>15th</u> day of <u>June</u> 2009.</p> <p>SEAL</p> <table><tr><td>By: <u>Asheley C. Sasser</u> Clerk to the Board of Commissioners Bladen County, North Carolina</td><td>By: <u>Billy R. Pait</u> Chairman, Board of Commissioners Bladen County, North Carolina</td></tr></table>	By: <u>Asheley C. Sasser</u> Clerk to the Board of Commissioners Bladen County, North Carolina	By: <u>Billy R. Pait</u> Chairman, Board of Commissioners Bladen County, North Carolina	
By: <u>Asheley C. Sasser</u> Clerk to the Board of Commissioners Bladen County, North Carolina	By: <u>Billy R. Pait</u> Chairman, Board of Commissioners Bladen County, North Carolina		

- C. Exit Session as Water District Board of Directors – Upon a motion by Margaret Lewis-Moore, seconded by Daniel Dowless, the Board approved to exit session as the Water District Board of Directors.

- ITEM 7. ADVISORY BOARDS:**
- A. Ammon Fire Service District Committee (5) – A motion was made by Lewis Tatum, seconded by Larry Smith to reappoint Nathan Riley with an expiration date of June 30, 2010, to reappoint Carl Whitted with expiration date of June 30, 2010 with the term limits waived, to reappoint John Graham, Gary Padgett, and Bobby Tatum with expiration date of June 30, 2011 with the term limits waived.
 - B. Bladen County Planning Board (5) – A motion was made by Lewis Tatum, seconded by Larry Smith, and approved to waive the term limit provision and reappoint Ed Tatum, Mike Cogdell, David Hursey, Roger Wright, and Pat Melvin with expiration dates of June 30, 2011.

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- C. Bladen Community College Board of Trustees (2) – A motion was made by Larry Smith, seconded by Lewis Tatum, and approved to reappoint Jane Cain and Mary Andrews with expiration dates of June 30, 2013.
- D. Bladenboro Rural Fire District Committee (3) – A motion was made by Charles Ray Peterson, seconded by Margaret Lewis-Moore and approved to reappoint Charles Wiggins, Greg Lennon, and Leon Davis with expiration dates of April 4, 2011.
- E. Carvers Creek Fire District Committee (3) – A motion was made by W.D. Neill, Jr. and approved to waive the term limit provision and reappoint Dan McDuffie and Sherman Graham with expiration dates of April 5, 2011.
- F. Dublin Fire District Committee (3) – A motion was made by Daniel Dowless, seconded by Delilah Blanks and approved to reappoint Dennis Troy, Jason Britt, and Thomas Grimes with expiration dates of May 19, 2011.
- G. Hickory Grove Fire Service District Committee (3) – A motion was made by Larry Smith, seconded by Lewis Tatum and approved to waive the term limit provision and reappoint Charles McKeel, and Clifton Townsend with expiration dates of June 30, 2011, and to waive the term limit provision and reappoint Annette Smith, Ricky Johnson, and Willis Ray Edge with expiration dates of June 30, 2010.
- H. Kelly Fire Service District Committee (3) – A motion was made by W.D. Neill, Jr., seconded by Delilah Blanks and approved to waive the term limit provision and reappoint Carolyn Cromartie, Jerry Porter, and William Henry Corbett with expiration dates of June 30, 2011.
- I. Kelly Water Dike and Drainage District Committee (1) – A motion was made by W.D. Neill, Jr., seconded by Lewis Tatum and approved to waive the term limit provision and reappoint Richard Smith with an expiration date of May 5, 2012.
- J. Lumber River Workforce Development Board (2) – A motion was made by Delilah Blanks, seconded by W.D. Neill, Jr. and approved to reappoint Dr. Stanley Richardson and Dr. William Findt with expiration dates of June 30, 2011.

ITEM 8. COUNTY MANAGER: (*Greg Martin*)

- A. Calendar Update – Mr. Martin reviewed the calendar for upcoming events.
- B. Consider Entering Closed Session in Accordance with N.C.G>S. 143-318.11 (a)(1), Information Made Confidential By Law, (a)(4) Economic Development Matter, (a)(6) Personnel Matter – Upon a motion by W.D. Neill, Jr., seconded by Margaret Lewis-Moore, the Board approved to enter Closed Session.

ITEM 9. BUDGET:

- Consider Approving FY 09-10 Budget – Upon a motion by Delilah Blanks, seconded by Margaret Lewis-Moore, the Board approved the following FY 09-10 Budget Ordinance by a vote of 8 AYES (David Gooden, Larry Smith, Delilah Blanks, Billy Ray Pait, Margaret Lewis-Moore, Daniel Dowless, W.D. Neill, Jr., and Lewis Tatum) to 1 NO (Charles Ray Peterson).

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**Annual Operating Budget Ordinance
Bladen County, North Carolina
Budget Ordinance
FY 2009-2010**

Board of Commissioners

Billy Ray Pait, Chairman
Delliah B. Blanks, Vice Chairman
Margaret Lewis Moore
Larry Smith
W. D. Neill, Jr.
Lewis Tatum
Charles Ray Peterson
Daniel Dowless
David Gooden

County Manager

Gregory J. Martin

Finance Officer

Lisa C. Coleman

Revenue Director

Chris Ellis

BE IT ORDAINED by the Board of Commissioners of Bladen County, North Carolina, in regular session assembled:

... Section 1: The following amounts are hereby appropriated for the operation of Bladen County government and its activities for the fiscal year beginning July 1, 2009 and ending June 30, 2010 according to the following summary and schedules:

Fund Summary	Estimated Revenues	Fund Balance Appropriated	Total Appropriation
General	\$ 28,403,768	\$ 1,018,616	\$ 29,422,384
Special Revenue	\$ -	\$ -	\$ -
Facilities Fees	\$ 45,100	\$ 25,000	\$ 70,100
Workers Compensation	\$ -	\$ -	\$ -
Social Services	\$ 7,410,604	\$ -	\$ 7,410,604
Enterprise-Solid	\$ 2,215,199	\$ 82,346	\$ 2,297,545
Emergency-Telephone	\$ 270,300	\$ -	\$ 270,300
Enterprise-Water	\$ 1,544,528	\$ -	\$ 1,544,528
Economic Development	\$ 1,137,038	\$ -	\$ 1,137,038
Revaluation	\$ 60,000	\$ -	\$ 60,000
EMS	\$ 3,500,000	\$ 334,978	\$ 3,834,978
Tobermory FD	\$ 54,005	\$ -	\$ 54,005
Ammon FD	\$ 50,975	\$ -	\$ 50,975
Clarkton FD	\$ 50,872	\$ 15,028	\$ 65,900
East Arcadia FD	\$ 21,341	\$ 947	\$ 22,288
Hickory Grove FD	\$ 40,026	\$ -	\$ 40,026
Kelly FD	\$ 36,759	\$ -	\$ 36,759
White Lake FD	\$ 35,925	\$ -	\$ 35,925
White Oak FD	\$ 48,829	\$ -	\$ 48,829
Tier Hill FD	\$ 136,740	\$ -	\$ 136,740
Bladenboro FD	\$ 106,427	\$ -	\$ 106,427
Carvers Creek FD	\$ 34,560	\$ -	\$ 34,560
Lisbon FD	\$ 71,872	\$ 18,259	\$ 90,131
Bilzabethtown FD	\$ 88,011	\$ -	\$ 88,011
Dublin FD	\$ 97,300	\$ -	\$ 97,300
Bay Tree FD	\$ 62,353	\$ -	\$ 62,353
General Service FD	\$ 41,464	\$ -	\$ 41,464
TOTAL APPROPRIATIONS	\$ 45,563,996	\$ 1,495,174	\$ 47,059,170

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... That for said fiscal year there is hereby appropriated out of the General Fund the following:

Department	Appropriations
Governing Board	\$ 246,416
Administration	\$ 176,587
Human Resources	\$ 118,358
Planning	\$ 91,768
Workplace Safety	\$ 12,106
Elections	\$ 247,916
Finance	\$ 363,789
Revenue Administration	\$ 461,908
Computer Operations	\$ 281,098
Geographic Info System	\$ 101,335
Register of Deeds	\$ 298,041
Central Services	\$ 722,679
Motor Pool	\$ 554,071
Housekeeping	\$ 246,372
Sheriff	\$ 3,038,999
Jail	\$ 1,119,449
Communications	\$ 378,200
Aviation	\$ 10,000
Pre-Trial Release Program	\$ 76,140
VIPER	\$ 247,655
Courthouse Security	\$ 518,080
Animal Control	\$ 128,688
Emergency Services	\$ 89,342
Building Inspections	\$ 254,042
Coroner	\$ 27,883
Forestry Services	\$ 116,964
Health-Admin	\$ 526,227
Health-Environmental	\$ 180,171
Health-WIC	\$ 211,752
Health-Bio Terrorism	\$ 17,058
Health-Family Planning	\$ 326,154
Health-Maternal	\$ 566,947
Health-TB Project	\$ 26,854
Health-Child Health	\$ 207,894
Health-Child Services	\$ 176,252
Health-Health Check	\$ 35,690
Health-Promotion	\$ 95,890
Health-Home Health	\$ 1,043,124
Health-Health Watch	\$ 39,974
Health-IAP	\$ 12,334
Health-Communicable Disease	\$ 4,647
Health-Health Fairs	\$ -
Health-CAP	\$ 376,625
Mental Health	\$ 52,725
Veteran Services	\$ 21,055
Division on Aging-Transportation	\$ 266,556
Division on Aging-General/Medical Trans	\$ 71,912
Division on Aging-In Home Aide Level I	\$ 142,908
Division on Aging-Congregate Nutrition	\$ 180,401
Division on Aging-Home Delivered Nutrition	\$ 48,119
Division on Aging-Senior Center Ops	\$ 60,321
Division on Aging-Senior Center General Pur	\$ 12,540
Division on Aging-Adult Day Care	\$ 50,017
Division on Aging-Housing/Home Improvement	\$ 17,279
Soil Conservation	\$ 103,530
Extension Service	\$ 228,187
Parks & Recreation	\$ 224,884
Library	\$ 487,858
Governing Board	\$ 3,343,496
Extension Grants	\$ 186,288
Education	\$ 6,892,011
Service Agencies	\$ 73,001
Charitable Agencies	\$ 5,675
Contingency	\$ 50,000
Subtotal	\$ 26,312,622
Plus: Transfers to Other Funds	\$ 3,109,762
Total General Fund Appropriations	\$ 29,422,384

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... Section 2. It is estimated that the following revenues, listed by major source, will be available during the fiscal year beginning July 1, 2007 and ending June 30, 2008 to meet the foregoing appropriations.

A. General Fund	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 18,140,894
Other Taxes/Licenses	\$ 3,846,794
Restricted Intergovernmental	\$ 3,390,632
Permits/Fees	\$ 1,702,118
Sales/Services	\$ 1,013,330
Investment Earnings	\$ 200,000
Miscellaneous	\$ 55,000
Fund Balance Appropriated	\$ 1,018,616
Transfers from Other Funds	\$ 55,000
Total Fund Revenue	\$ 29,422,384

B. Facilities Fees	
Major Source	Revenue Amount
Permits/Fees	\$ 45,000
Investment Earnings	\$ 100
Fund Balance Appropriated	\$ 25,000
Total Fund Revenue	\$ 70,100

C. Workers Compensation Fund	
Major Source	Revenue Amount
Restricted Intergovernmental	\$ -

D. Social Services	
Major Source	Revenue Amount
Restricted Intergovernmental	\$ 5,108,142
From General Fund	\$ 2,302,462
Total Fund Revenue	\$ 7,410,604

E. Enterprise - Solid Waste Fund	
Major Source	Revenue Amount
Miscellaneous Revenue	\$ 300
Restricted Intergovernmental	\$ 53,000
User Fees	\$ 2,161,899
Fund Balance Appropriated	\$ 87,346
Total Fund Revenue	\$ 2,297,545

F. Emergency Telephone System	
Major Source	Revenue Amount
NC911 Funds	\$ 270,000
Miscellaneous	\$ 300
Investment Earnings	\$ -
Fund Balance Appropriated	\$ -
Total Fund Revenue	\$ 270,300

G. Enterprise - Water	
Major Source	Revenue Amount
Tap-on Fees	\$ 40,000
Water Sales	\$ 1,452,528
Miscellaneous	\$ 2,000
Fees	\$ 50,000
Fund Balance Appropriated	\$ -
Total Fund Revenue	\$ 1,544,528

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H. Economic Development	
Major Source	Revenue Amount
Grant Proceeds	\$ 389,738
From General Fund	\$ 747,300
Total Fund Revenue	\$ 1,137,038

I. Revaluation Fund	
Major Source	Revenue Amount
From General Fund	\$ 60,000
Fund Balance Appropriated	\$ -
Total Fund Revenue	\$ 60,000

J. Emergency Medical Services	
Major Source	Revenue Amount
Fund Balance Appropriated	\$ 334,978
Loan Proceeds	\$ 550,000
Billing Revenue	\$ 2,500,000
Miscellaneous	\$ 450,000
Total Fund Revenue	\$ 3,834,978

K. Tobermory Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 42,505
Other Taxes/Licenses	\$ 10,500
Investment Earnings	\$ 1,000
Total Fund Revenue	\$ 54,005

L. Ammon Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 45,424
Other Taxes/Licenses	\$ 5,401
Investment Earnings	\$ 150
Total Fund Revenue	\$ 50,975

M. Clarkton Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 42,796
Other Taxes/Licenses	\$ 7,076
Investment Earnings	\$ 1,000
Fund Balance Appropriated	\$ 15,028
Total Fund Revenue	\$ 65,900

N. East Arcadia Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 18,191
Other Taxes/Licenses	\$ 2,650
Investment Earnings	\$ 500
Fund Balance Appropriated	\$ 947
Total Fund Revenue	\$ 22,288

O. Hickory Grove Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 34,360
Other Taxes/Licenses	\$ 5,666
Investment Earnings	\$ -
Total Fund Revenue	\$ 40,026

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P. Kelly Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 31,539
Other Taxes/Licenses	\$ 5,100
Investment Earnings	\$ 100
Total Fund Revenue	\$ 36,739

Q. White Lake Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 30,614
Other Taxes/Licenses	\$ 5,011
Investment Earnings	\$ 300
Total Fund Revenue	\$ 35,925

R. White Oak Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 42,104
Other Taxes/Licenses	\$ 6,624
Investment Earnings	\$ 101
Fund Balance Appropriated	\$ -
Total Fund Revenue	\$ 48,829

S. Tar Heel Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 122,040
Other Taxes/Licenses	\$ 14,300
Investment Earnings	\$ 500
Total Fund Revenue	\$ 136,740

T. Bladenboro Rural Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 90,449
Other Taxes/Licenses	\$ 14,978
Investment Earnings	\$ 1,090
Total Fund Revenue	\$ 106,437

U. Carvers Creek Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 30,977
Other Taxes/Licenses	\$ 3,424
Investment Earnings	\$ 350
Fund Balance Appropriated	\$ -
Total Fund Revenue	\$ 34,566

V. Lisbon Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 62,572
Other Taxes/Licenses	\$ 8,800
Investment Earnings	\$ 500
Fund Balance Appropriated	\$ 18,259
Total Fund Revenue	\$ 90,131

W. Elizabethtown Rural Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 74,111
Other Taxes/Licenses	\$ 12,900
Investment Earnings	\$ 1,000
Fund Balance Appropriated	\$ -
Total Fund Revenue	\$ 88,011

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X. Dublin Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 82,200
Other Taxes/Licenses	\$ 12,100
Investment Earnings	\$ 700
Fund Balance Appropriated	\$ -
Total Fund Revenue	\$ 95,000

Y. Bay Free Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 52,110
Other Taxes/Licenses	\$ 6,000
Investment Earnings	\$ 1,43
Fund Balance Appropriated	\$ -
Total Fund Revenue	\$ 58,543

Z. General Service Fire District	
Major Source	Revenue Amount
Ad Valorem Taxes	\$ 34,204
Other Taxes/Licenses	\$ 6,200
Investment Earnings	\$ 1,000
Fund Balance Appropriated	\$ -
Total Fund Revenue	\$ 41,404

Total Revenue for all Funds	
	\$ 47,949,170

Section 3: There is hereby levied in the General Fund for the fiscal year ending June 30, 2009, the rate of \$.74 on each one hundred dollars (\$100.00) assessed valuation of taxable property based as of January 1, 2009, for the purpose of raising the revenues from the current year's property tax as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations.

Such rate is based on an estimated total appraised value of property for the purpose of taxation of \$2,497,498,944 with an assessment ratio of 100 percent of appraised value. The estimated collection rate is 92.70 percent.

There are hereby levied the following tax rates in the same fiscal year stated above for the identified fire tax districts and fire service districts:

Fire Tax and Service Districts	Tax Rate/\$100
Bladenboro Rural	0.050
Coveys Creek	0.050
Lisbon	0.070
Fishersbottom Rural	0.050
Dublin	0.065
Fekersmery	0.025
Amman	0.070
Claxton	0.050
East Arcadia	0.070
Hickory Grove	0.070
Leely	0.070
White Lake	0.060
White Oak	0.060
Far Head	0.065
Bay Free	0.060
General	0.025

Section 4: There is hereby authorized a reimbursement of 50.5¢ per mile to employees w/p are required to use their personal vehicle for authorized County business.

Section 5: There is hereby authorized the following Solid Waste fees:

Collection Fees	\$ 60.00	C&D	\$ 45.00
Disposal	\$ 70.00	Shingles	\$ 45.00
		MSW	\$ 45.00

Section 6: There is hereby authorized the following Water District fees for water use:

Residential Rate:		
First 1000 Gallons (3/4" x 5/8" and 1" Meter)	\$	14.00
Cost Per Additional 1000 Gallons	\$	3.35
Commercial Rate:		
First 1000 Gallons	\$	30.00
Cost Per Additional 1000 Gallons	\$	3.35
Industrial Rate:		
Minimum usage 500,000 Gallons per month		
First 1000 Gallons (4" Meter and above)	\$	200.00
Cost Per Additional 1000 Gallons	\$	1.75

Section 7: The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- He may transfer amounts between objects of expenditures within a department without a report being required.
- He may transfer amounts between departments of the same fund with an official report on such transfers at the next regular meeting of the Board of Commissioners.
- He may transfer amounts between funds and from Contingency appropriations within any fund with an official report on such transfers at the next regular meeting of the Board of Commissioners.

Section 8: Copies of this Budget Ordinance shall be furnished to the Budget Officer, the Finance Officer, and the Revenue Director for directions in carrying out their duties.

ADOPTED: This the 15th day of June, 2009.


Billy Ray Pait, Chairman
Bladen County Board of Commissioners

ATTEST:

Ashley C. Sasser, Clerk of Board

A motion was made by Lewis Tatum, seconded by W.D. Neill, Jr. and approved to adjourn at 7:30 pm.

Billy Ray Pait, Chairman
Bladen County Board of Commissioners

ATTEST:

Ashley C. Sasser, Clerk