

**Annual Operating Budget Ordinance  
Bladen County, North Carolina**

**Budget Ordinance  
FY 2009-2010**

Board of Commissioners

Billy Ray Pait, Chairman  
Delilah B. Blanks, Vice Chairman  
Margaret Lewis Moore  
Larry Smith  
W. D. Neill, Jr.  
Lewis Tatum  
Charles Ray Peterson  
Daniel Dowless  
David Gooden

County Manager

Gregory J. Martin

Finance Officer

Lisa C. Coleman

Revenue Director

Chris Ellis

**BE IT ORDAINED** by the Board of Commissioners of Bladen County, North Carolina, in regular session assembled:

. . . Section 1: The following amounts are hereby appropriated for the operation of Bladen County government and its activities for the fiscal year beginning July 1, 2009 and ending June 30, 2010 according to the following summary and schedules:

<b>Fund Summary</b>	<b>Estimated Revenues</b>	<b>Fund Balance Appropriated</b>	<b>Total Appropriation</b>
General	\$ 28,403,768	\$ 1,018,616	\$ 29,422,384
Special Revenue	\$ -	\$ -	\$ -
Facilities Fees	\$ 45,100	\$ 25,000	\$ 70,100
Workers Compensation	\$ -	\$ -	\$ -
Social Services	\$ 7,410,604	\$ -	\$ 7,410,604
Enterprise-Solid	\$ 2,215,199	\$ 82,346	\$ 2,297,545
Emergency Telephone	\$ 270,300	\$ -	\$ 270,300
Enterprise-Water	\$ 1,544,528	\$ -	\$ 1,544,528
Economic Development	\$ 1,137,038	\$ -	\$ 1,137,038
Revaluation	\$ 60,000	\$ -	\$ 60,000
EMS	\$ 3,500,000	\$ 334,978	\$ 3,834,978
Tobermory FD	\$ 54,005	\$ -	\$ 54,005
Ammon FD	\$ 50,975	\$ -	\$ 50,975
Clarkton FD	\$ 50,872	\$ 15,028	\$ 65,900
East Arcadia FD	\$ 21,341	\$ 947	\$ 22,288
Hickory Grove FD	\$ 40,026	\$ -	\$ 40,026
Kelly FD	\$ 36,759	\$ -	\$ 36,759
White Lake FD	\$ 35,925	\$ -	\$ 35,925
White Oak FD	\$ 48,829	\$ -	\$ 48,829
Tar Heel FD	\$ 136,740	\$ -	\$ 136,740
Bladenboro FD	\$ 106,427	\$ -	\$ 106,427
Carvers Creek FD	\$ 34,560	\$ -	\$ 34,560
Lisbon FD	\$ 71,872	\$ 18,259	\$ 90,131
Elizabethtown FD	\$ 88,011	\$ -	\$ 88,011
Dublin FD	\$ 97,300	\$ -	\$ 97,300
Bay Tree FD	\$ 62,353	\$ -	\$ 62,353
General Service FD	\$ 41,464	\$ -	\$ 41,464
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 45,563,996</b>	<b>\$ 1,495,174</b>	<b>\$ 47,059,170</b>

. . . That for said fiscal year there is hereby appropriated out of the General Fund the following:

<b>Department</b>	<b>Appropriations</b>
Governing Board	\$ 246,416
Administration	\$ 176,587
Human Resources	\$ 118,358
Planning	\$ 91,768
Workplace Safety	\$ 12,106
Elections	\$ 247,916
Finance	\$ 363,789
Revenue Administration	\$ 461,908
Computer Operations	\$ 281,098
Geographic Info System	\$ 101,335
Register of Deeds	\$ 298,041
Central Services	\$ 722,679
Motor Pool	\$ 554,071
Housekeeping	\$ 246,372
Sheriff	\$ 3,058,999
Jail	\$ 1,119,449
Communications	\$ 378,200
Aviation	\$ 10,000
Pre-Trial Release Program	\$ 76,140
VIPER	\$ 247,655
Courthouse Security	\$ 518,080
Animal Control	\$ 128,688
Emergency Services	\$ 89,342
Building Inspections	\$ 254,042
Coroner	\$ 27,883
Forestry Services	\$ 116,964
Health-Admin	\$ 526,227
Health-Environmental	\$ 180,171
Health-WIC	\$ 211,752
Health-Bio Terrorism	\$ 17,058
Health-Family Planning	\$ 326,154
Health-Maternal	\$ 566,947
Health-TB Project	\$ 26,854
Health-Child Health	\$ 207,834
Health-Child Services	\$ 175,292
Health-Health Check	\$ 35,690
Health-Promotion	\$ 95,890
Health-Home Health	\$ 1,043,124
Health-Health Watch	\$ 39,974
Health-IAP	\$ 12,334
Health-Communicable Disease	\$ 4,647
Health-Health Fairs	
Health-CAP	\$ 376,625
Mental Health	\$ 52,725
Veteran Services	\$ 21,655
Division on Aging-Transportation	\$ 266,556
Division on Aging-General/Medical Trans	\$ 71,912
Division on Aging-In Home Aide Level 1	\$ 142,908
Division on Aging-Congregate Nutrition	\$ 180,401
Division on Aging-Home Delivered Nutrition	\$ 48,119
Division on Aging-Senior Center Ops	\$ 60,321
Division on Aging-Senior Center General Pur	\$ 12,540
Division on Aging-Adult Day Care	\$ 50,017
Division on Aging-Housing/Home Improvement	\$ 17,279
Soil Conservation	\$ 103,530
Extension Service	\$ 228,187
Parks & Recreation	\$ 224,884
Library	\$ 487,658
Governing Board	\$ 3,343,496
Extension Grants	\$ 186,288
Education	\$ 6,892,011
Service Agencies	\$ 72,001
Charitable Agencies	\$ 5,675
Contingency	\$ 50,000
Subtotal	\$ 26,312,622
Plus:Transfers to Other Funds	\$ 3,109,762
Total General Fund Appropriations	\$ 29,422,384

... Section 2. It is estimated that the following revenues, listed by major source, will be available during the fiscal year beginning July, 1, 2007 and ending June 30, 2008 to meet the foregoing appropriations.

<b>A. General Fund</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 18,140,894
Other Taxes/Licenses	\$ 3,846,794
Restricted Intergovernmental	\$ 3,390,632
Permits/Fees	\$ 1,702,118
Sales/Services	\$ 1,013,330
Investment Earnings	\$ 200,000
Miscellaneous	\$ 55,000
Fund Balance Appropriated	\$ 1,018,616
Transfers from Other Funds	\$ 55,000
<b>Total Fund Revenue</b>	<b>\$ 29,422,384</b>

<b>B. Facilities Fees</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Permits/Fees	\$ 45,000
Investment Earnings	\$ 100
Fund Balance Appropriated	\$ 25,000
<b>Total Fund Revenue</b>	<b>\$ 70,100</b>

<b>C. Workers Compensation Fund</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Restricted Intergovernmental	\$ -

<b>D. Social Services</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Restricted Intergovernmental	\$ 5,108,142
From General Fund	\$ 2,302,462
<b>Total Fund Revenue</b>	<b>\$ 7,410,604</b>

<b>E. Enterprise - Solid Waste Fund</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Miscellaneous Revenue	\$ 300
Restricted Intergovernmental	\$ 53,000
User Fees	\$ 2,161,899
Fund Balance Appropriated	\$ 82,346
<b>Total Fund Revenue</b>	<b>\$ 2,297,545</b>

<b>F. Emergency Telephone System</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
NC911 Funds	\$ 270,000
Miscellaneous	\$ 300
Investment Earnings	
Fund Balance Appropriated	
<b>Total Fund Revenue</b>	<b>\$ 270,300</b>

<b>G. Enterprise - Water</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Tap-on Fees	\$ 40,000
Water Sales	\$ 1,452,528
Miscellaneous	\$ 2,000
Fees	\$ 50,000
Fund Balance Appropriated	
<b>Total Fund Revenue</b>	<b>\$ 1,544,528</b>

<b>H. Economic Development</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Rent Proceeds	\$ 389,738
From General Fund	\$ 747,300
Total Fund Revenue	\$ 1,137,038

<b>I. Revaluation Fund</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
From General Fund	\$ 60,000
Fund Balance Appropriated	
Total Fund Revenue	\$ 60,000

<b>J. Emergency Medical Services</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Fund Balance Appropriated	\$ 334,978
Loan Proceeds	\$ 550,000
Billing Revenue	\$ 2,500,000
Miscellaneous	\$ 450,000
Total Fund Revenue	\$ 3,834,978

<b>K. Tobermory Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 42,505
Other Taxes/Licenses	\$ 10,500
Investment Earnings	\$ 1,000
Total Fund Revenue	\$ 54,005

<b>L. Ammon Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 45,424
Other Taxes/Licenses	\$ 5,401
Investment Earnings	\$ 150
Total Fund Revenue	\$ 50,975

<b>M. Clarkton Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 42,796
Other Taxes/Licenses	\$ 7,076
Investment Earnings	\$ 1,000
Fund Balance Appropriated	\$ 15,028
Total Fund Revenue	\$ 65,900

<b>N. East Arcadia Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 18,191
Other Taxes/Licenses	\$ 2,650
Investment Earnings	\$ 500
Fund Balance Appropriated	\$ 947
Total Fund Revenue	\$ 22,288

<b>O. Hickory Grove Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 34,360
Other Taxes/Licenses	\$ 5,666
Investment Earnings	\$ -
Total Fund Revenue	\$ 40,026

<b>P. Kelly Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 31,559
Other Taxes/Licenses	\$ 5,100
Investment Earnings	\$ 100
Total Fund Revenue	\$ 36,759

<b>Q. White Lake Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 30,614
Other Taxes/Licenses	\$ 5,011
Investment Earnings	\$ 300
Total Fund Revenue	\$ 35,925

<b>R. White Oak Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 42,104
Other Taxes/Licenses	\$ 6,624
Investment Earnings	\$ 101
Fund Balance Appropriated	
Total Fund Revenue	\$ 48,829

<b>S. Tar Heel Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 122,040
Other Taxes/Licenses	\$ 14,200
Investment Earnings	\$ 500
Total Fund Revenue	\$ 136,740

<b>T. Bladenboro Rural Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 90,449
Other Taxes/Licenses	\$ 14,978
Investment Earnings	\$ 1,000
Total Fund Revenue	\$ 106,427

<b>U. Carvers Creek Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 30,977
Other Taxes/Licenses	\$ 3,233
Investment Earnings	\$ 350
Fund Balance Appropriated	\$ -
Total Fund Revenue	\$ 34,560

<b>V. Lisbon Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 62,572
Other Taxes/Licenses	\$ 8,800
Investment Earnings	\$ 500
Fund Balance Appropriated	\$ 18,259
Total Fund Revenue	\$ 90,131

<b>W. Elizabethtown Rural Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 74,111
Other Taxes/Licenses	\$ 12,900
Investment Earnings	\$ 1,000
Fund Balance Appropriated	
Total Fund Revenue	\$ 88,011

<b>X. Dublin Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 84,500
Other Taxes/Licenses	\$ 12,100
Investment Earnings	\$ 700
Fund Balance Appropriated	
<b>Total Fund Revenue</b>	<b>\$ 97,300</b>

<b>Y. Bay Tree Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 56,210
Other Taxes/Licenses	\$ 6,000
Investment Earnings	\$ 143
Fund Balance Appropriated	
<b>Total Fund Revenue</b>	<b>\$ 62,353</b>

<b>Z. General Service Fire District</b>	
<u>Major Source</u>	<u>Revenue Amount</u>
Ad Valorem Taxes	\$ 34,264
Other Taxes/Licenses	\$ 6,200
Investment Earnings	\$ 1,000
Fund Balance Appropriated	\$ -
<b>Total Fund Revenue</b>	<b>\$ 41,464</b>

<b>Total Revenue for all Funds</b>	<b>\$ 47,059,170</b>
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...Section 3: There is hereby levied in the General Fund for the fiscal year ending June 30, 2009, the rate of \$.74 on each one hundred dollars (\$100.00) assessed valuation of taxable property listed as of January 1, 2009, for the purpose of raising the revenues from the current year's property tax as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations.

...Such rate is based on an estimated total appraised value of property for the purpose of taxation of \$2,497,498,944 with an assessment ratio of 100 percent of appraised value. The estimated collection rate is 92.70 percent.

...There are hereby levied the following tax rates in the same fiscal year stated above for the identified fire tax districts and fire service districts:

<b>Fire Tax and Service Districts</b>	<b>Tax Rate/\$100</b>
Bladenboro Rural	0.050
Carvers Creek	0.050
Lisbon	0.070
Elizabethtown Rural	0.050
Dublin	0.065
Tobermory	0.025
Ammon	0.070
Clarkton	0.050
East Arcadia	0.070
Hickory Grove	0.070
Kelly	0.070
White Lake	0.060
White Oak	0.060
Tar Heel	0.065
Bay Tree	0.060
General	0.025

...Section 4: There is hereby authorized a reimbursement of 50.5¢ per mile to employees wjp are required to use their personal vehicle for authorized County business.

...Section 5: There is hereby authorized the following **Solid Waste** fees:

Collection Fees	\$	60.00	C&D	\$	45.00
Disposal	\$	70.00	Shingles	\$	45.00
			MSW	\$	45.00

...Section 6: There is hereby authorized the following **Water District** fees for water use:

Residential Rate:					
First 1000 Gallons (3/4" x 5/8" and 1" Meter)	\$			\$	14.00
Cost Per Additional 1000 Gallons	\$			\$	3.35
Commercial Rate:					
First 1000 Gallons	\$			\$	30.00
Cost Per Additional 1000 Gallons	\$			\$	3.35
Industrial Rate:					
Minimum usage 500,000 Gallons per month					
First 1000 Gallons (4" Meter and above)	\$			\$	200.00
Cost Per Additional 1000 Gallons	\$			\$	1.75

...Section 7: The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A. He may transfer amounts between objects of expenditures within a department without a report being required.
- B. He may transfer amounts between departments of the same fund with an official report on such transfers at the next regular meeting of the Board of Commissioners.
- C. He may transfer amounts between funds and from Contingency appropriations within any fund with an official report on such transfers at the next regular meeting of the Board of Commissioners.

...Section 8: Copies of this Budget Ordinance shall be furnished to the Budget Officer, the Finance Officer, and the Revenue Director for directions in carrying out their duties.

ADOPTED: This the **15th** day of **June, 2009**.

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Billy Ray Pait, Chairman  
Bladen County Board of Commissioners

ATTEST:

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Ashley C. Sasser, Clerk to the Board